

Matoaka Elementary School PTA General Membership Meeting

January 8, 2020 at 7PM – Media Center

I. Call to Order

Kristy Wall

Meeting called to order 7:05 pm

II. Quorum/Sign-In

Kristy Wall

Members present: Kelly Bradley, Ashley Floyd, Sally Henderson, Angela Hennessey, Jamie Ibrahim, Andy Jacobs, Emily Pick, Alisa Smith, Rachel Sleeth, Karen Talley, Kristy Wall, Shannon Wardwell. Quorum met.

III. Secretary's Report

Karen Talley

Approval of Minutes Motion to approve as presented Alisa Smith, Emily Pick, All in favor

IV. President's Report

Kristy Wall

- Thank you for Holiday shop – huge success to include the Merry with Mom's event. Can sign up now for next year with an additional 5% to us. Possibly just 3 days.
- Spring carnival date – possibly April 17th or 18th depending on availability of vendors, bounce house etc
- PTAC – need for a 10th elementary school. Board would like PTA's to voice their opinion

V. Treasurer's Report

Jamie Heisler-Ibrahim

Motion to add a line item for Penguin Patch income of \$645.41 by Emily Pick, seconded by Angela Hennessey. All in favor.

VI. Principal's Report

Andy Jacobs

- Thanks for efforts for Merry Mom's night and Penguin Patch
- Seesaw to enhance our efforts with communication – survey coming out
- Cheri Brinkley's last day is February 28th – Feb 27th send off. Mr. Jacobs and Cheri have been together for 23 years.
- Lots of testing – inform where we are at mid-year
- Healthy Lifestyles week – 6-7:30 pm Thursday Jan 16th Family Fun event
- February 20th – Imagine, Event and Inspire

VII. Vice President Fundraising Report

Katie Kunkel

- a. Merchandise
i. Did an Inventory
- ii. Merchandise gift certificate idea to be used a gift for a teacher
- b. Shopping Programs /Box Tops Ashley Floyd
i. \$30 Amazon, \$200 Publix, \$100 Harris Teeter, \$88 Box tops
- c. Spirit Nights Sarah Deaver
i. \$350 for Revolution Golf

VIII. Vice President Programs Report

Alisa Smith

- a. Cultural Arts Stephanie Trogdon
- b. Family Fun Nights April Coleman
i. Sat Jan 11th W&M v College of Charleston basketball game with Matoaka Chorus singing National Anthem
- c. Garden Angela Hennessey
i. Mrs. Little, Ms. Garrison and Mrs. Winthrop's classes are learning math in the Garden this winter measuring and graphing bird seed consumption.
- ii. The Garden received over 60 envelopes of spring seeds from the SHIP program via a generous donation from Lowes in December. We will receive a second batch of seeds in time for summer planting.
- iii. Mrs. Fiegl is starting spring seedlings in her classroom to plant in the Garden this spring. She invites us to stop by to watch the seedlings progress and to see the root view Garden currently growing.
- iv. Will be hosting a milk jug greenhouse planting workshop in the Garden mid-February for interested classrooms. Mr. Cottingham will coordinate with those wanting to participate.
- d. Healthy Lifestyles Lisa Burton
- e. Helping Hands Becca Bruhl

- f. Membership Kelly Bradley
 - i. 325 members, Membership drive end of January
- g. Reflections Rachel Sleeth
 - i. Division will be announcing winners soon

IX. Committee Reports

- a. Dad & Mom Events Executive Committee
 - i. Dad's camp out – need a Dad to run it – May 16th
- b. Decorating Shannon Wardwell
 - i. Organized the PTA closet and labeled Merry Moms bins, etc
- c. Hospitality Kelly Hafl
- d. Communication Executive Board
 - i. Newsletter Rachel McCabe
 - 1. Went out this week – 2 families connected Kristy asking how to get involved
 - ii. Bulletin Board Nichole Furey
 - iii. Website Ally Younica
 - iv. Room Mom Coordinator Emily Shuck
 - v. Social Media Jamie Heisler-Ibrahim
 - vi. School Directory Katherine Dabney
 - 1. Finalize will go out end of this January/beginning of February
- vii. Yearbook Alisa Smith/Karen Talley
 - 1. Attend Lead Teacher meeting on Wed 8:30 pm Jan 15th
 - 2. Cover art contest in full swing. Due by January 24th
 - 3. Ask Destiney for number of 5th who need yearbooks – Becca, Helping Hands
 - 4. Ask Ally for link for yearbooks – Website

X. New/Unfinished Business

- a. Sally Henderson
 - i. May 2nd Relay for Life yard sale
 - ii. Room Moms for labeling artwork – last week in February to be matted – Sign up genius

XI. Adjourn 7:56 pm

Matoaka Elementary School PTA FY 2019

Traditional Income Statement

07/01/2019 - 06/30/2020

Income	Amount	Annual Budget	Variance
Enrichment Contribution	\$98.00	\$300.00	-\$202.00
Interest Income	\$1.05	\$2.00	-\$0.95
Local Dues	\$470.98	\$700.00	-\$229.02
Merchandise	\$7,189.00	\$9,500.00	-\$2,311.00
Penguin Patch Passthrough	\$6,473.95	\$0.00	\$6,473.95
Shopping Programs	\$245.66	\$600.00	-\$354.34
Spirit Nights	\$262.22	\$1,000.00	-\$737.78
Spring Carnival	\$0.00	\$8,000.00	-\$8,000.00
State/National Dues -Passthrough	\$1,241.25	\$0.00	\$1,241.25
Treats for Troops	\$0.00	\$185.00	-\$185.00
Walk-a-Thon	\$22,073.52	\$20,000.00	\$2,073.52
Yearbook	\$855.00	\$870.00	-\$15.00
Total Income	\$38,910.63	\$41,157.00	-\$2,246.37
Expenses	Amount	Annual Budget	Variance
5th Grade Promotion	\$0.00	-\$400.00	-\$400.00
Admin Expenses/Software	-\$159.00	-\$500.00	-\$341.00
Author in Residence	\$0.00	-\$1,000.00	-\$1,000.00
Back to School Night	-\$104.81	-\$150.00	-\$45.19
Bank Charges	-\$374.25	-\$400.00	-\$25.75
Box Tops	\$0.00	-\$50.00	-\$50.00
Bulletin Board/Publicity	\$0.00	-\$50.00	-\$50.00
Computer Programs	-\$4,300.00	-\$4,300.00	\$0.00
Cultural Arts	-\$2,960.00	-\$5,360.00	-\$2,400.00
Garden	-\$949.49	-\$1,500.00	-\$550.51
Grandparents Day	\$0.00	-\$500.00	-\$500.00
Healthy Lifestyles	\$0.00	-\$650.00	-\$650.00
Hospitality	-\$585.10	-\$1,750.00	-\$1,164.90
Insurance	-\$343.00	-\$343.00	\$0.00
Local Dues	-\$100.00	-\$100.00	\$0.00
Matoaka Parents Events	-\$1,416.44	-\$2,000.00	-\$583.56
Merchandise	-\$7,604.63	-\$9,500.00	-\$1,895.37
New Fiscal Year Startup Expenses	-\$229.46	-\$500.00	-\$270.54
Penguin Patch Passthrough	-\$5,810.00	\$0.00	\$5,810.00
PTA Council Dues	-\$75.00	-\$75.00	\$0.00

PTA Training	\$0.00	-\$500.00	-\$500.00
Reflections	\$0.00	-\$200.00	-\$200.00
School Beautification	-\$207.75	-\$800.00	-\$592.25
School Gifts	-\$2,003.86	-\$5,000.00	-\$2,996.14
School Musicals	-\$293.06	-\$600.00	-\$306.94
Spirit Nights	-\$17.34	-\$25.00	-\$7.66
Spring Carnival	\$0.00	-\$6,000.00	-\$6,000.00
State/National Dues -Passthrough	-\$1,208.50	\$0.00	\$1,208.50
Teacher Appreciation Week	\$0.00	-\$1,000.00	-\$1,000.00
Veterans Day	-\$354.04	-\$500.00	-\$145.96
Walk-a-Thon	-\$1,168.76	-\$1,500.00	-\$331.24
Wedge	-\$578.98	-\$2,000.00	-\$1,421.02
Total Expenses	-\$30,843.47	-\$47,253.00	-\$16,409.53
Net	\$8,067.16	-\$6,096.00	\$14,163.16